

TOWN BUDGET

For THE YEAR 2024

Town of Rathbone
in
County of Steuben

CERTIFICATION OF TOWN CLERK

I, Mary Jacobson, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Rathbone as adopted by the Town Board on the 9th day of November, 2023

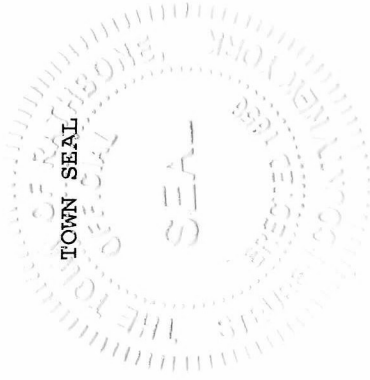
Signed

Mary Jacobson

Town Clerk

Dated

11/27/2023



		ADDISON FIRE PROTECTION DISTRICT	
		2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 29,324,865.00
		2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 29,264,065.00
		2022 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 29,892,803.00
		2023 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 30,252,055.00
		2024 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 31,454,645.00
		WOODHULL FIRE PROTECTION DISTRICT	
		2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 21,879,302.00
		2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 21,894,802.00
		2022 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 22,297,669.00
		2023 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 22,398,978.00
		2024 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 22,714,801.00
		CAMERON FIRE PROTECTION DISTRICT	
		2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 20,033,161.00
		2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 20,279,991.00
		2022 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 19,042,651.00
		2023 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 19,833,047.00
		2024 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION	\$ 20,271,000.00

Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax			\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty			\$0.00	\$0.00	\$0.00	\$0.00
1.001091.01.000.00	1091 - Penalties on Special Assessments			\$0.00	\$0.00	\$0.00	\$0.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County			\$77,400.00	\$77,400.00	\$77,400.00	\$77,400.00
1.001170.01.000.00	1170 - Franchise Fees			\$0.00	\$0.00	\$0.00	\$0.00
1.001255.01.000.00	1255 - Town Clerk Fees			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.001289.01.000.00	1289 - Other Departmental Income			\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.001550.01.000.00	1550 - Dog Control Fees			\$35.00	\$35.00	\$35.00	\$35.00
1.002300.01.000.00	2300 - Cash, Special Reserves - Excess Tax Levy			\$0.00	\$0.00	\$0.00	\$0.00
1.002401.01.000.00	2401 - Interest & Earnings			\$200.00	\$200.00	\$200.00	\$200.00
1.002544.01.000.00	2544 - Licenses			\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002555.01.000.00	2555 - Licenses & Permits			\$500.00	\$500.00	\$500.00	\$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail			\$700.00	\$700.00	\$700.00	\$700.00
1.002611.01.000.00	2611 - Dog Apportionment			\$0.00	\$0.00	\$0.00	\$0.00
1.002650.01.000.00	2650 - Sale of Surplus Scrap			\$0.00	\$0.00	\$0.00	\$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years			\$0.00	\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues			\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.003001.01.000.00	3001 - State per Capita Aid			\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
1.003005.01.000.00	3005 - State Aid Mtg Tax			\$0.00	\$0.00	\$0.00	\$0.00
1.005990.03.000.00	5990 - Appr. Fund Balance			\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.010101.01.001.00	1010.1 - Town Board PS	P/S		\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
1.010104.01.004.00	1010.4 - Town Board CE	C/E		\$500.00	\$500.00	\$500.00	\$500.00
1.011101.01.001.00	1110.1 - Justices PS	P/S		\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
1.011101.01.004.00	1110.1 - Justices PS	P/S		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011104.01.004.00	1110.4 - Justices CE	C/E		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011220.01.001.00	1220.1 - Supervisor PS	P/S		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.012202.01.002.00	1220.2 - Supervisor EQ	E/Q		\$500.00	\$500.00	\$500.00	\$500.00
1.012204.01.004.00	1220.4 - Supervisor CE	C/E		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.013401.01.001.00	1340.1 - Budget PS	P/S		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.013401.01.004.00	1340.4 - Budget CE	C/E		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013551.01.001.00	1355.1 - Assessor PS	P/S		\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00
1.013552.01.002.00	1355.2 - Assessor EQ	E/Q		\$500.00	\$500.00	\$500.00	\$500.00
1.013554.01.004.00	1355.4 - Assessor CE	C/E		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.014101.01.001.00	1410.1 - Town Clerk PS	P/S	Plus Registrar,Records Management	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.014104.01.004.00	1410.4 - Town Clerk CE	C/E		\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
1.014204.01.004.00	1420.4 - Attorney CE	C/E		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014504.01.004.00	1450.4 - Elections CE	C/E		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.016201.01.002.00	1620.2 - Buildings EQ	E/Q		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.004.06	1620.4 - Buildings CE	C/E	REPAIRS-TOWN HALL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.016204.01.004.07	1620.4 - Buildings CE	C/E	WATER-TOWN HALL	\$800.00	\$800.00	\$800.00	\$800.00
1.016204.01.004.08	1620.4 - Buildings CE	C/E	ELECTRICITY-TOWN HALL	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00
1.016204.01.004.09	1620.4 - Buildings CE	C/E	PROPANE-TOWN HALL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.004.10	1620.4 - Buildings CE	C/E	SUPPLIES-TOWN HALL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

1.051101.03.001.00	5110.1 - General Repairs PS	P/S			\$20,000.00	\$0.00	\$17,300.00	\$17,300.00
1.051104.03.004.00	5110.4 - General Repairs CE	C/E			\$800.00	\$0.00	\$800.00	\$800.00
1.051104.03.004.25	5110.4 - General Repairs CE	C/E			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051104.03.004.26	5110.4 - General Repairs CE	C/E			\$24,494.00	\$0.00	\$24,494.00	\$24,494.00
1.051104.03.004.27	5110.4 - General Repairs CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051104.03.004.28	5110.4 - General Repairs CE	C/E			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051104.03.004.29	5110.4 - General Repairs CE	C/E			\$0.00	\$0.00	\$0.00	\$0.00
1.051104.03.004.30	5110.4 - General Repairs CE	C/E			\$0.00	\$0.00	\$0.00	\$0.00
1.051104.03.004.31	5110.4 - General Repairs CE	C/E			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051104.03.004.32	5110.4 - General Repairs CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051122.03.002.00	5112.200 - Permanent Improvement	P/S			\$13,000.00	\$0.00	\$13,000.00	\$13,000.00
1.051122.03.002.10	5112.210 - Permanent Improvement	C/E			\$20,000.00	\$0.00	\$17,300.00	\$17,300.00
1.051122.03.002.11	5112.211 - Permanent Improvement	C/E			\$14,200.00	\$0.00	\$14,200.00	\$14,200.00
1.051122.03.002.20	5112.220 - Permanent Improvement	C/E			\$48,750.00	\$0.00	\$48,750.00	\$48,750.00
1.051122.03.002.21	5112.220 - Permanent Improvement	C/E			\$8,315.00	\$0.00	\$8,315.00	\$8,315.00
1.051201.03.001.00	5120.1 - Bridges PS	P/S			\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051204.03.004.00	5120.4 - Bridges CE	C/E			\$1,000.00	\$0.00	\$12,730.00	\$12,730.00
1.051301.03.001.00	5130.1 - Machinery PS	P/S			\$7,276.00	\$0.00	\$7,276.00	\$7,276.00
1.051302.03.002.00	5130.2 - Machinery EQ	E/Q			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051304.03.004.00	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.52	5130.4 - Machinery CE	C/E			\$800.00	\$0.00	\$800.00	\$800.00
1.051304.03.004.53	5130.4 - Machinery CE	C/E			\$100.00	\$0.00	\$100.00	\$100.00
1.051304.03.004.54	5130.4 - Machinery CE	C/E			\$100.00	\$0.00	\$100.00	\$100.00
1.051304.03.004.55	5130.4 - Machinery CE	C/E			\$100.00	\$0.00	\$100.00	\$100.00
1.051304.03.004.57	5130.4 - Machinery CE	C/E			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.58	5130.4 - Machinery CE	C/E			\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051304.03.004.59	5130.4 - Machinery CE	C/E			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.60	5130.4 - Machinery CE	C/E			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051304.03.004.61	5130.4 - Machinery CE	C/E			\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.62	5130.4 - Machinery CE	C/E			\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.63	5130.4 - Machinery CE	C/E			\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.64	5130.4 - Machinery CE	C/E			\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.65	5130.4 - Machinery CE	C/E			\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
1.051304.03.004.66	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.67	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.68	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.69	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.72	5130.4 - Machinery CE	C/E			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.73	5130.4 - Machinery CE	C/E			\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051304.03.004.74	5130.4 - Machinery CE	C/E			\$40,000.00	\$0.00	\$40,000.00	\$40,000.00
1.051304.03.004.75	5130.4 - Machinery CE	C/E			\$0.00	\$0.00	\$0.00	\$0.00
1.051304.03.004.76	5130.4 - Machinery CE	C/E			\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051304.03.004.77	5130.4 - Machinery CE	C/E			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.78	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.79	5130.4 - Machinery CE	C/E			\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
1.051304.03.004.80	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.81	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.82	5130.4 - Machinery CE	C/E			\$500.00	\$0.00	\$500.00	\$500.00
1.051401.03.001.83	5140.1 - Misc. PS	P/S			\$45,000.00	\$0.00	\$45,000.00	\$45,000.00
UTILITY WORK								
TORCHES-HIGHWAY MACHINERY					\$500.00	\$0.00	\$500.00	\$500.00
WELDERS-HIGHWAY MACHINERY					\$500.00	\$0.00	\$500.00	\$500.00
OIL DRY, TOWEL, HAND CLEANER, MISC.					\$500.00	\$0.00	\$500.00	\$500.00
SHOP TOOLS-HIGHWAY MACHINERY					\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
HARDWARE-HIGHWAY MACHINERY					\$500.00	\$0.00	\$500.00	\$500.00
LIGHTS, REFLECTORS, TAPE REFLECTIVE					\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
CARBIDE CUTTING EDGES-SNOWPLOW					\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
KEROSENE-HIGHWAY MACHINERY					\$0.00	\$0.00	\$0.00	\$0.00
DIESEL FUEL- HIGHWAY MACHINERY					\$40,000.00	\$0.00	\$40,000.00	\$40,000.00
GASOLINE-HIGHWAY MACHINERY					\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
LUBRICANTS, COOLANT, FLUIDS, PAINT					\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
ALAMO BOOM MOWER					\$500.00	\$0.00	\$500.00	\$500.00
REPAIRS- SMAL MISC. EQUIPMENT					\$500.00	\$0.00	\$500.00	\$500.00
DIAMOND DISK					\$500.00	\$0.00	\$500.00	\$500.00
YORK TRAILER STONE RAKE					\$500.00	\$0.00	\$500.00	\$500.00
REPAIRS-EXCAVATOR					\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
REPAIRS - LOADER					\$500.00	\$0.00	\$500.00	\$500.00
REPAIRS-2014 PETERBILT PLOW TRUCK					\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
REPAIRS-2015 PETERBILT PLOW TRUCK					\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
REPAIRS-2014 PETERBILT PLOW TRUCK					\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
REPAIRS-2003 INT					\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
REPAIRS-NEW HOLLAND					\$500.00	\$0.00	\$500.00	\$500.00
REPAIRS-GRADER					\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
REPAIRS-ONE TON TRUCK					\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
REPAIRS-NEW HOLLAND TRACTOR					\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
REPAIRS-MOBARK BEAVER CHIPPER					\$100.00	\$0.00	\$100.00	\$100.00
REPAIRS-ZERO TURN MOWER					\$100.00	\$0.00	\$100.00	\$100.00
REPAIRS-SUP'T PICKUP TRUCK					\$800.00	\$0.00	\$800.00	\$800.00

Equalized Total Assessed Value 90,717,231

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	177,640	0.20
13100	CO - GENERALLY	RPTL 406(1)	4	1,190,562	1.31
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,052,697	1.16
13510	TOWN - CEMETERY LAND	RPTL 446	3	72,247	0.08
13800	SCHOOL DISTRICT	RPTL 408	2	2,508,876	2.77
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	460,225	0.51
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	81,011	0.09
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	2,225	0.00
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	1	12,156	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	133,888	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	316,142	0.35
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	331,679	0.37
41153	COLD WAR VETERANS (10%)	RPTL 458-b	6	44,843	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	11	410,470	0.45
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	5,001,148	5.51
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	406,169	0.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	287,979	0.32
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	305,428	0.34
41803	PERSONS AGE 65 OR OVER	RPTL 467	10	261,310	0.29
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	230,401	0.25
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	27,308	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	12	106,321	0.12
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	1,766	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,351,292	1.49
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	1,390,397	1.53

Equalized Total Assessed Value 90,717,231

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	16,556	0.02
Total Exemptions Exclusive of System Exemptions:					
			227	16,180,735	17.84
Total System Exemptions:					
			0	0	0.00
Totals:					
			227	16,180,735	17.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: