

TOWN BUDGET

For THE YEAR 2023

Town of Rathbone
in
County of Steuben

CERTIFICATION OF TOWN CLERK

I, Mary Jacobson, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Rathbone as adopted by the Town Board on the 10th day of November, 2022

Signed Mary E Jacobson
Town Clerk

Dated 11/14/2022



2023 SUMMARY OF TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS ESTIMATED UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY PROPERTY TAXES
GENERAL	\$ 220,845.00	\$ 98,245.00	\$ 30,000.00	\$ 92,600.00
HIGHWAY TOWNWIDE	\$ 649,760.00	\$ 255,056.00	\$ 50,000.00	\$ 344,704.00
FIRE PROTECTION DISTRICT - ADDISON	\$ 17,289.17		\$ -	\$ 17,289.17
FIRE PROTECTION DISTRICT - CAMERON	\$ 23,500.00		\$ -	\$ 23,500.00
FIRE PROTECTION DISTRICT - WOODHULL	\$ 21,390.00		\$ -	\$ 22,400.00
TOTALS	\$ 932,784.17	\$ 353,301.00	\$ 80,000.00	\$ 500,493.17
2019 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY				\$ 57,766,469.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY				\$ 58,348,760.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY				\$ 62,199,311.00
2022 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY				\$ 62,774,407.00
2023 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY				\$ 63,551,528.00
TOWN TAX RATE PER \$1000 OF ASSESSMENT				
	GENERAL	HIGHWAY		TOTALS
2019 TAX YEAR	\$ 1.391	\$ 5.792		\$ 7.183
2020 TAX YEAR	\$ 1.328	\$ 5.542		\$ 6.870
2021 TAX YEAR	\$ 1.355	\$ 5.406		\$ 6.761
2022 TAX YEAR	\$ 1.475	\$ 5.491		\$ 6.966
2023 TAX YEAR	\$ 1.457	\$ 5.424		\$ 6.881
TAX RATE PER \$1000 OF ASSESSMENT FOR FIRE PROTECTION DISTRICTS				
	ADDISON	WOODHULL	CAMERON	
2019 TAX YEAR	\$ 0.659	\$ 0.915	\$ 0.925	
2020 TAX YEAR	\$ 0.588	\$ 0.915	\$ 0.925	
2021 TAX YEAR	\$ 0.574	\$ 0.977	\$ 0.828	
2022 TAX YEAR	\$ 0.578	\$ 0.988	\$ 0.908	
2023 TAX YEAR	\$ 0.572	\$ 1.000	\$ 0.872	

ADDISON FIRE PROTECTION DISTRICT		
2019 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 27,135,277.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 29,324,865.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 29,264,065.00
2022 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 29,892,803.00
2023 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 30,252,055.00
WOODHULL FIRE PROTECTION DISTRICT		
2019 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 20,442,130.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 21,879,302.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 21,894,802.00
2022 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 22,297,669.00
2023 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 22,398,978.00
CAMERON FIRE PROTECTION DISTRICT		
2019 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 19,327,361.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 20,033,161.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 20,279,991.00
2022 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 19,042,651.00
2023 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		\$ 19,833,047.00

Summary Budget Report

Fund (GENERAL FUND A)		General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax				\$84,300.00	\$0.00	\$92,600.00	\$92,600.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty				\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1.001091.01.000.00	1091 - Penalties on Special Assessments				\$0.00	\$0.00	\$0.00	\$0.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County				\$77,400.00	\$0.00	\$77,400.00	\$77,400.00
1.001170.01.000.00	1170 - Franchise Fees				\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.001255.01.000.00	1255 - Town Clerk Fees				\$100.00	\$0.00	\$110.00	\$110.00
1.001289.01.000.00	1289 - Other Departmental Income				\$600.00	\$0.00	\$1,200.00	\$1,200.00
1.001500.01.000.00	1500 - Dog Control Fees				\$35.00	\$0.00	\$35.00	\$35.00
1.002300.01.000.00	2300 - Cash, Special Reserves - Excess Tax Levy				\$0.00	\$0.00	\$0.00	\$0.00
1.002401.01.000.00	2401 - Interest & Earnings				\$200.00	\$0.00	\$200.00	\$200.00
1.002544.01.000.00	2544 - Licenses				\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.002555.01.000.00	2555 - Licenses & Permits				\$500.00	\$0.00	\$500.00	\$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail				\$700.00	\$0.00	\$700.00	\$700.00
1.002611.01.000.00	2611 - Dog Apportionment				\$0.00	\$0.00	\$0.00	\$0.00
1.002650.01.000.00	2650 - Sale of Surplus Scrap				\$0.00	\$0.00	\$0.00	\$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years				\$0.00	\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues				\$0.00	\$0.00	\$0.00	\$0.00
1.003001.01.000.00	3001 - State per Capita Aid				\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
1.003005.01.000.00	3005 - State Aid Mitg Tax				\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.005990.03.000.00	5990 - Appr. Fund Balance				\$3,600.00	\$0.00	\$3,600.00	\$3,600.00
1.010101.01.001.00	1010.1 - Town Board PS				\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
1.010104.01.004.00	1010.4 - Town Board CE				\$4,800.00	\$0.00	\$4,800.00	\$4,800.00
1.011101.01.001.00	1110.1 - Justices PS				\$500.00	\$0.00	\$500.00	\$500.00
1.011101.01.001.01	1110.1 - Justices PS				\$4,200.00	\$0.00	\$4,200.00	\$4,200.00
1.011104.01.004.00	1110.4 - Justices CE				\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.012201.01.001.00	1220.1 - Supervisor PS				\$9,000.00	\$0.00	\$10,000.00	\$10,000.00
1.012202.01.002.00	1220.2 - Supervisor EQ				\$500.00	\$0.00	\$500.00	\$500.00
1.012204.01.004.00	1220.4 - Supervisor CE				\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
1.013401.01.001.00	1340.1 - Budget PS				\$5,200.00	\$0.00	\$6,000.00	\$6,000.00
1.013401.01.004.00	1340.4 - Budget CE				\$1,200.00	\$0.00	\$1,200.00	\$1,200.00
1.013551.01.001.00	1355.1 - Assessor PS				\$8,400.00	\$0.00	\$8,400.00	\$8,400.00
1.013551.01.001.02	1355.1 - Assessor PS				\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1.013552.01.002.00	1355.2 - Assessor EQ				\$500.00	\$0.00	\$500.00	\$500.00
1.013554.01.004.00	1355.4 - Assessor CE				\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.014101.01.001.00	1410.1 - Town Clerk PS				\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
1.014104.01.004.00	1410.4 - Town Clerk CE				\$3,700.00	\$0.00	\$3,700.00	\$3,700.00
1.014204.01.004.00	1420.4 - Attorney CE				\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.014504.01.004.00	1450.4 - Elections CE				\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
1.016201.01.002.00	1620.2 - Buildings EQ				\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
1.016204.01.004.00	1620.4 - Buildings CE				\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.016204.01.004.06	1620.4 - Buildings CE				\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.016204.01.004.07	1620.4 - Buildings CE				\$800.00	\$0.00	\$800.00	\$800.00
1.016204.01.004.08	1620.4 - Buildings CE				\$3,050.00	\$0.00	\$3,050.00	\$3,050.00
1.016204.01.004.09	1620.4 - Buildings CE				\$2,000.00	\$0.00	\$2,000.00	\$2,000.00

General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.016204.01.004.10	1620.4 - Buildings CE	C/E	SUPPLIES-TOWN HALL	\$1,000.00	\$0.00	\$1,500.00	\$1,500.00
1.016504.01.004.00	1650.4 - Central Communications CE	C/E		\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.016804.01.004.00	1680.4 - Data Processing CE	C/E		\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
1.019104.01.004.00	1910.4 - Unallocated Insurance	C/E		\$22,000.00	\$0.00	\$24,500.00	\$24,500.00
1.019204.01.004.00	1920.4 - Municipal Association Dues	C/E		\$600.00	\$0.00	\$600.00	\$600.00
1.019402.01.002.00	1940.2 - Right of Way	E/Q		\$50.00	\$0.00	\$50.00	\$50.00
1.035101.01.001.00	3510.1 - Dog Control PS	P/S		\$1,000.00	\$0.00	\$0.00	\$0.00
1.035102.01.002.00	3510.2 - Dog Control EQ	E/Q		\$300.00	\$0.00	\$500.00	\$500.00
1.035104.01.004.00	3510.4 - Dog Control CE	C/E		\$90.00	\$0.00	\$4,000.00	\$4,000.00
1.036201.01.001.00	3620.4 - Safety Inspection PS	P/S		\$3,900.00	\$0.00	\$3,900.00	\$3,900.00
1.036204.01.004.00	3620.4 - Safety Inspection CE	C/E		\$1,000.00	\$0.00	\$900.00	\$900.00
1.040104.01.001.00	4010.1 - Board of Health PS	P/S		\$0.00	\$0.00	\$0.00	\$0.00
1.040104.01.004.00	4010.4 - Board of Health CE	C/E		\$400.00	\$0.00	\$400.00	\$400.00
1.050101.01.001.00	5010.1 - Supt. of Highway PS	P/S		\$30,000.00	\$0.00	\$50,000.00	\$50,000.00
1.050104.01.004.00	5010.4 - Supt. of Highway CE	C/E		\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
1.051324.01.002.00	5132.2 - Garage EQ	E/Q		\$4,000.00	\$0.00	\$3,000.00	\$3,000.00
1.051324.01.004.00	5132.4 - Garage CE	C/E	REPAIRS-HIGHWAY GARAGE	\$1,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051324.01.004.18	5132.4 - Garage CE	C/E	WATER-HIGHWAY GARAGE	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051324.01.004.19	5132.4 - Garage CE	C/E	ELECTRICITY-HIGHWAY GARAGE	\$500.00	\$0.00	\$500.00	\$500.00
1.051324.01.004.20	5132.4 - Garage CE	C/E	PROPANE-HIGHWAY GARAGE	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1.051324.01.004.21	5132.4 - Garage CE	C/E	SUPPLIES-HIGHWAY GARAGE	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051324.01.004.23	5132.4 - Garage CE	C/E	TELEPHONE-HIGHWAY GARAGE	\$500.00	\$0.00	\$2,000.00	\$2,000.00
1.051824.01.004.00	5182.4 - Street Lighting CE	C/E		\$800.00	\$0.00	\$800.00	\$800.00
1.076204.01.004.00	7620.4 - Adult Recreation CE	C/E		\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
1.081604.01.004.00	8160.4 - Refuse/Garbage CE	C/E		\$5,245.00	\$0.00	\$5,245.00	\$5,245.00
1.088104.01.004.00	8810.4 - Cemeteries CE	C/E		\$10,800.00	\$0.00	\$10,800.00	\$10,800.00
1.090108.01.008.00	9010.8 - State Retirement	EMPLOYEE BENEFITS		\$500.00	\$0.00	\$500.00	\$500.00
1.090308.01.008.00	9030.8 - SSecurity (Town Share)&Medicare	EMPLOYEE BENEFITS		\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
1.090358.01.008.00	9035.8 - Medicare	EMPLOYEE BENEFITS		\$8,000.00	\$0.00	\$7,000.00	\$7,000.00
1.090408.01.008.00	9040.8 - Workers Comp	EMPLOYEE BENEFITS		\$2,000.00	\$0.00	\$0.00	\$0.00
1.090608.01.008.00	9060.8 - Medical Insurance (Town Share)	EMPLOYEE BENEFITS		\$0.00	\$0.00	\$0.00	\$0.00
	Total			\$423,870.00	\$0.00	\$441,690.00	\$441,690.00
	Appropriation :						
	Revenue:						
	Amount to be raised:						
Fund (HIGHWAY FUND DA)							
General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.03.000.00	1001 - Real Property Tax			\$344,704.00	\$0.00	\$344,704.00	\$344,704.00
1.001120.03.000.00	1120 - Non-Property Tax Distribution by County			\$121,000.00	\$0.00	\$121,000.00	\$121,000.00
1.002302.03.000.00	2302 - Snow Removal-Other Governments			\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings			\$6.00	\$0.00	\$6.00	\$6.00
1.002414.03.000.00	2414 - Rental of Equipment			\$0.00	\$0.00	\$0.00	\$0.00
1.002650.03.000.00	2650 - Sale of Surplus Scrap			\$100.00	\$0.00	\$100.00	\$100.00
1.002665.03.000.00	2665 - Sale of Equipment			\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.002680.03.000.00	2680 - Insurance Recoveries			\$500.00	\$0.00	\$500.00	\$500.00
1.003501.03.000.00	3501 - State Aid/CHIPS			\$120,000.00	\$0.00	\$130,000.00	\$132,450.00

1.003560.03.000.00	3960 - State Aid Emergency Disaster Work							\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Work							\$0.00	\$0.00	\$0.00	\$0.00
1.005990.03.000.00	5990 - Aprt. Fund Balance							\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
1.051101.03.001.00	5110.1 - General Repairs PS	P/S						\$33,000.00	\$0.00	\$20,000.00	\$20,000.00
1.051104.03.004.00	5110.4 - General Repairs CE	C/E						\$800.00	\$0.00	\$800.00	\$800.00
1.051104.03.004.25	5110.4 - General Repairs CE	C/E						\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051104.03.004.26	5110.4 - General Repairs CE	C/E						\$20,000.00	\$0.00	\$24,494.00	\$24,494.00
1.051104.03.004.27	5110.4 - General Repairs CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051104.03.004.28	5110.4 - General Repairs CE	C/E						\$0.00	\$0.00	\$0.00	\$0.00
1.051104.03.004.29	5110.4 - General Repairs CE	C/E						\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051104.03.004.30	5110.4 - General Repairs CE	C/E						\$0.00	\$0.00	\$0.00	\$0.00
1.051104.03.004.31	5110.4 - General Repairs CE	C/E						\$0.00	\$0.00	\$0.00	\$0.00
1.051104.03.004.32	5110.4 - General Repairs CE	C/E						\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051104.03.004.33	5110.4 - General Repairs CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051122.03.002.00	5112.200 - Permanent Improvement	P/S						\$19,000.00	\$0.00	\$20,000.00	\$20,000.00
1.051122.03.002.10	5112.210 - Permanent Improvement	C/E						\$14,200.00	\$0.00	\$14,200.00	\$14,200.00
1.051122.03.002.11	5112.211 - Permanent Improvement	C/E						\$61,000.00	\$0.00	\$61,000.00	\$61,000.00
1.051122.03.002.20	5112.220 - Permanent Improvement	C/E						\$48,750.00	\$0.00	\$48,750.00	\$48,750.00
1.051122.03.002.21	5112.220 - Permanent Improvement	C/E						\$8,315.00	\$0.00	\$8,315.00	\$8,315.00
1.051201.03.001.00	5120.1 - Bridges PS	P/S						\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051204.03.004.00	5120.4 - Bridges CE	C/E						\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051301.03.001.00	5130.1 - Machinery PS	P/S						\$11,000.00	\$0.00	\$7,276.00	\$7,276.00
1.051302.03.002.00	5130.2 - Machinery EQ	E/Q						\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051304.03.004.00	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.52	5130.4 - Machinery CE	C/E						\$800.00	\$0.00	\$800.00	\$800.00
1.051304.03.004.53	5130.4 - Machinery CE	C/E						\$100.00	\$0.00	\$100.00	\$100.00
1.051304.03.004.54	5130.4 - Machinery CE	C/E						\$100.00	\$0.00	\$100.00	\$100.00
1.051304.03.004.55	5130.4 - Machinery CE	C/E						\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.57	5130.4 - Machinery CE	C/E						\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051304.03.004.58	5130.4 - Machinery CE	C/E						\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.59	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.60	5130.4 - Machinery CE	C/E						\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051304.03.004.61	5130.4 - Machinery CE	C/E						\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.62	5130.4 - Machinery CE	C/E						\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.63	5130.4 - Machinery CE	C/E						\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
1.051304.03.004.64	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.65	5130.4 - Machinery CE	C/E						\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
1.051304.03.004.66	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.67	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.68	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.69	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.72	5130.4 - Machinery CE	C/E						\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.73	5130.4 - Machinery CE	C/E						\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1.051304.03.004.74	5130.4 - Machinery CE	C/E						\$40,000.00	\$0.00	\$40,000.00	\$40,000.00
1.051304.03.004.75	5130.4 - Machinery CE	C/E						\$0.00	\$0.00	\$0.00	\$0.00
1.051304.03.004.76	5130.4 - Machinery CE	C/E						\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.051304.03.004.77	5130.4 - Machinery CE	C/E						\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051304.03.004.78	5130.4 - Machinery CE	C/E						\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.79	5130.4 - Machinery CE	C/E						\$1,500.00	\$0.00	\$1,500.00	\$1,500.00

General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.051304.03.004.80	5130.4 - Machinery CE	C/E	OIL DRY, TOWEL, HAND CLEANER, MISC.	\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.81	5130.4 - Machinery CE	C/E	WELDERS-HIGHWAY MACHINERY	\$500.00	\$0.00	\$500.00	\$500.00
1.051304.03.004.82	5130.4 - Machinery CE	C/E	TORCHES-HIGHWAY MACHINERY	\$500.00	\$0.00	\$500.00	\$500.00
1.051401.03.001.83	5140.1 - Misc. PS	P/S	UTILITY WORK	\$32,000.00	\$0.00	\$45,000.00	\$45,000.00
1.051401.03.001.85	5140.1 - Misc. PS	P/S	VACATION	\$6,966.00	\$0.00	\$9,100.00	\$9,100.00
1.051401.03.001.86	5140.1 - Misc. PS	P/S	SICK TIME	\$3,926.00	\$0.00	\$3,100.00	\$3,100.00
1.051401.03.001.87	5140.1 - Misc. PS	P/S	PERSONAL DAYS	\$3,926.00	\$0.00	\$3,100.00	\$3,100.00
1.051401.03.001.88	5140.1 - Misc. PS	P/S	HOLIDAY	\$6,080.00	\$0.00	\$7,800.00	\$7,800.00
1.051421.03.001.00	5142.1 - Snow Removal IPS	P/S		\$22,166.00	\$0.00	\$35,000.00	\$35,000.00
1.051424.03.004.00	5142.4 - Snow Removal CE	C/E		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051424.03.004.89	5142.4 - Snow Removal CE	C/E	ICE CONTROL SALT	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
1.051424.03.004.90	5142.4 - Snow Removal CE	C/E	ICE CONROL SAND	\$25,000.00	\$0.00	\$38,000.00	\$38,000.00
1.051424.03.004.91	5142.4 - Snow Removal CE	C/E	SLUICE PIPE THAWING	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1.051481.03.001.00	5148.1 - Serv. to Other Govt. PS	P/S		\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1.087601.03.001.00	Emergency Disaster Work PS	P/S		\$0.00	\$0.00	\$0.00	\$0.00
1.087602.03.002.00	Emergency Disaster Work EQ	E/Q		\$0.00	\$0.00	\$0.00	\$0.00
1.087604.03.004.00	Emergency Disaster Work CE	C/E		\$0.00	\$0.00	\$0.00	\$0.00
1.090108.03.008.00	9010.8 - State Retirement	C/E		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.03.008.00	9030.8 - SSecurity (Town Share)&Medicare	EMPLOYEE BENEFITS	EMPLOYEE BENEFITS	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00
1.090408.03.008.00	9040.8 - Workers Comp	EMPLOYEE BENEFITS	EMPLOYEE BENEFITS	\$11,100.00	\$0.00	\$11,100.00	\$11,100.00
1.090508.03.008.00	9050.8 - Unemployment Insurance	EMPLOYEE BENEFITS	EMPLOYEE BENEFITS	\$14,625.00	\$0.00	\$14,625.00	\$14,625.00
1.090608.03.008.00	9060.8 - Medical Insurance (Town Share)	EMPLOYEE BENEFITS	EMPLOYEE BENEFITS	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1.097206.03.008.00	9720.6 - Debt Service - Principal			\$57,500.00	\$0.00	\$57,500.00	\$57,500.00
1.064204.03.008.00	9720.7 - Debt Service - Interest			\$35,756.00	\$0.00	\$18,400.00	\$18,400.00
	Total			\$1,274,620.00	\$0.00	\$1,297,070.00	\$1,299,520.00
	Appropriation :			\$649,760.00			
	Revenue:			\$649,760.00			
	Amount to be raised:			\$0.00			
Fund (FIRE PROTECTION DISTRICT SF)							
General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.031001.06.000.00	1001 - Real Property Tax			\$58,278.64	\$0.00	\$62,820.87	\$63,189.17
1.034104.06.004.00	3410.4 - Fire Protection CE - Addison	C/E	Fire	\$7,578.64	\$0.00	\$10,289.17	\$10,289.17
1.034104.06.004.00	3410.4 - Fire Protection CE - Addison	C/E	Ambulance	\$6,500.00	\$0.00	\$7,000.00	\$7,000.00
1.034104.06.004.00	3410.4 - Fire Protection CE - Cameron	C/E		\$23,500.00	\$0.00	\$23,500.00	\$23,500.00
1.034104.06.004.00	3410.4 - Fire Protection CE - Woodhull	C/E		\$20,700.00	\$0.00	\$22,400.00	\$22,400.00
	Total			\$116,557.28	\$0.00	\$126,010.04	\$126,378.34
	Appropriation :			\$63,189.17			
	Revenue:			\$63,189.17			
	Amount to be raised:			\$0.00			
	Grand Total Appropriations:			\$933,794.17			
	Grand Total Revenues:			\$933,794.17			
	Amount to be raised:			\$0.00			

Equalized Total Assessed Value 81,573,132

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	162,990	0.20
13100	CO - GENERALLY	RPTL 406(1)	4	1,092,371	1.34
13500	TOWN - GENERALLY	RPTL 406(1)	3	965,876	1.18
13510	TOWN - CEMETERY LAND	RPTL 446	3	66,289	0.08
13800	SCHOOL DISTRICT	RPTL 408	2	2,301,959	2.82
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	422,268	0.52
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	74,330	0.09
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	361	0.00
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	1	11,154	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	125,072	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	317,491	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	308,944	0.38
41153	COLD WAR VETERANS (10%)	RPTL 458-b	6	39,082	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	11	376,616	0.46
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	94	5,118,758	6.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	432,876	0.53
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	205,037	0.25
41801	PERSONS AGE 65 OR OVER	RPTL 467	19	590,718	0.72
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	432,700	0.53
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	12	97,553	0.12
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	1,621	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,685,879	2.07
47460	FOREST LAND CERTD.AFTER 8/74	RPTL 480-a	16	1,306,925	1.60

Equalized Total Assessed Value 81,573,132

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	22,523	0.03
Total Exemptions Exclusive of System Exemptions:				16,159,392	19.81
Total System Exemptions:				0	0.00
Totals:				16,159,392	19.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 81,573,132

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	162,990	0.20
13100	CO - GENERALLY	RPTL 406(1)	4	1,092,371	1.34
13500	TOWN - GENERALLY	RPTL 406(1)	3	965,876	1.18
13510	TOWN - CEMETERY LAND	RPTL 446	3	66,289	0.08
13800	SCHOOL DISTRICT	RPTL 408	2	2,301,959	2.82
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	422,268	0.52
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	74,330	0.09
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	361	0.00
41003	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	1	11,154	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	11	125,072	0.15
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	317,491	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	308,944	0.38
41153	COLD WAR VETERANS (10%)	RPTL 458-b	6	39,082	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	11	376,616	0.46
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	94	5,118,758	6.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	432,876	0.53
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41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	432,700	0.53
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47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	1,621	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	1,685,879	2.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	1,306,925	1.60

Equalized Total Assessed Value 81,573,132

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	22,523	0.03
Total Exemptions Exclusive of System Exemptions:					19.81
Total System Exemptions:					0.00
Totals:					19.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____