TOWN BUDGET

For THE YEAR 2021

Town of Rathbone
in
County of Steuben

Preliminary

CERTIFICATION OF TOWN CLERK

I, Mary Jacobson, Town Clerk, certify that the following is a true and correct copy of the 2021 budget of the Town of Rathbone as adopted by the Town Board on the ___ day of _____, 2020

Signed_____
Town Clerk

Dated_____

TOWN SEAL

2021 PERCENT CHANGES IN AMOUNT TO BE RAISED BY TAXES

FUND	2020	2021
GENERAL	$ 82,615.00	$ 84,300.00
HIGHWAY	$ 344,704.00	$ 344,704.00
TOTALS	$ 427,319.00	$ 429,004.00
PERCENT CHANGE		0.394%
FIRE PROTECTION	$ 60,056.44	$ 58,278.64
PERCENT CHANGE - FIRE PROTECTION		-2.960%
TOTAL BUDGET	$ 487,375.44	$ 487,282.64
PERCENT CHANGE - TOTAL BUDGET		-0.019%

2021 SUMMARY OF TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS ESTIMATED UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY PROPERTY TAXES
GENERAL	$ 211,935.00	$ 97,635.00	$ 30,000.00	$ 84,300.00
HIGHWAY	$ 637,310.00	$ 242,606.00	$ 50,000.00	$ 344,704.00
TOWNWIDE				
FIRE PROTECTION	$ 13,478.64		$ -	$ 14,078.64
DISTRICT - ADDISC				
FIRE PROTECTION	$ 23,500.00		$ -	$ 23,500.00
DISTRICT - CAMERON				
FIRE PROTECTION	$ 23,077.80		$ -	$ 20,700.00
DISTRICT - WOODHULL				
TOTALS	$ 909,301.44	$ 340,241.00	$ 80,000.00	$ 487,282.64

2016 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY	$ 58,527,661.00
2017 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY	$ 58,110,861.00
2018 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY	$ 57,766,469.00
2019 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY	$ 58,348,760.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR GENERAL AND HIGHWAY	$ 62,199,311.00

TOWN TAX RATE PER $1000 OF ASSESSMENT

	GENERAL	HIGHWAY	TOTALS
2017 TAX YEAR	$ 1.273	$ 5.556	$ 6.829
2018 TAX YEAR	$ 1.383	$ 5.771	$ 7.154
2019 TAX YEAR	$ 1.391	$ 5.792	$ 7.183
2020 TAX YEAR	$ 1.328	$ 5.542	$ 6.870
2021 TAX YEAR	$ 1.355	$ 5.542	$ 6.897

TAX RATE PER $1000 OF ASSESSMENT FOR FIRE PROTECTION DISTRICTS

	ADDISON	WOODHULL	CAMERON
2017 TAX YEAR	$ 0.600	$ 0.731	$ 0.830
2018 TAX YEAR	$ 0.604	$ 0.788	$ 0.835
2018 TAX YEAR	$ 0.659	$ 0.915	$ 0.925
2020 TAX YEAR	$ 0.588	$ 0.915	$ 0.925
2021 TAX YEAR	$ 0.481	$ 0.945	$ 0.694

	ADDISON FIRE PROTECTION DISTRICT	
2017 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 26,778,829.00
2018 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 26,628,938.00
2019 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 27,135,277.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 29,324,865.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 29,264,065.00
	WOODHULL FIRE PROTECTION DISTRICT	
2017 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 20,573,680.00
2018 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 20,535,033.00
2019 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 20,442,130.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 21,879,302.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 21,894,802.00
	CAMERON FIRE PROTECTION DISTRICT	
2017 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 19,357,535.00
2018 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 19,254,821.00
2019 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 19,327,361.00
2020 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 20,033,161.00
2021 TAXABLE FULL VALUE ASSESSMENT FOR FIRE PROTECTION		$ 20,279,991.00

Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax			$82,615.00	$0.00	$82,615.00	$84,300.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty			$3,000.00	$0.00	$3,000.00	$3,000.00
1.001091.01.000.00	1091 - Penalties on Special Assessments			$0.00	$0.00	$0.00	$0.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County			$77,400.00	$0.00	$77,400.00	$77,400.00
1.001170.01.000.00	1170 - Franchise Fees			$1,000.00	$0.00	$1,000.00	$1,000.00
1.001255.01.000.00	1255 - Town Clerk Fees			$100.00	$0.00	$100.00	$100.00
1.001289.01.000.00	1289 - Other Departmental Income			$600.00	$0.00	$600.00	$600.00
1.001550.01.000.00	1550 - Dog Control Fees			$35.00	$0.00	$35.00	$35.00
1.002300.01.000.00	2300 - Cash, Special Reserves - Excess Tax Levy			$0.00	$0.00	$0.00	$0.00
1.002401.01.000.00	2401 - Interest & Earnings			$200.00	$0.00	$200.00	$200.00
1.002544.01.000.00	2544 - Licenses			$2,000.00	$0.00	$2,000.00	$2,000.00
1.002555.01.000.00	2555 - Licenses & Permits			$500.00	$0.00	$500.00	$500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail			$700.00	$0.00	$700.00	$700.00
1.002611.01.000.00	2611 - Dog Apportionment			$0.00	$0.00	$0.00	$0.00
1.002650.01.000.00	2650 - Sale of Surplus Scrap			$0.00	$0.00	$0.00	$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years			$0.00	$0.00	$0.00	$0.00
1.002770.01.000.00	2770 - Unclassified Revenues			$2,500.00	$0.00	$2,500.00	$2,500.00
1.003001.01.000.00	3001 - State per Capita Aid			$6,000.00	$0.00	$6,000.00	$6,000.00
1.003005.01.000.00	3005 - State Aid Mtg Tax			$3,600.00	$0.00	$3,600.00	$3,600.00
1.005990.03.000.00	5990 - Appr. Fund Balance			$30,000.00	$0.00	$30,000.00	$30,000.00
1.010101.01.001.00	1010.1 - Town Board PS	P/S		$4,800.00	$0.00	$4,800.00	$4,800.00
1.010104.01.004.00	1010.4 - Town Board CE	C/E		$500.00	$0.00	$500.00	$500.00
1.011101.01.001.00	1110.1 - Justices PS	P/S		$4,110.00	$0.00	$4,200.00	$4,200.00
1.011101.01.001.01	1110.1 - Justices PS	P/S	COURT CLERK -SALARY	$800.00	$0.00	$1,000.00	$1,000.00
1.011104.01.004.00	1110.4 - Justices CE	C/E		$1,000.00	$0.00	$1,000.00	$1,000.00
1.012201.01.001.00	1220.1 - Supervisor PS	P/S		$7,750.00	$0.00	$9,000.00	$9,000.00
1.012202.01.002.00	1220.2 - Supervisor EQ	E/Q		$500.00	$0.00	$500.00	$500.00
1.012204.01.004.00	1220.4 - Supervisor CE	C/E		$2,500.00	$0.00	$2,500.00	$2,500.00
1.013401.01.001.00	1340.1 - Budget PS	P/S		$5,200.00	$0.00	$5,200.00	$5,200.00
1.013401.01.004.00	1340.4 - Budget CE	C/E		$1,200.00	$0.00	$1,200.00	$1,200.00
1.013551.01.001.00	1355.1 - Assessor PS	P/S		$8,400.00	$0.00	$8,400.00	$8,400.00
1.013551.01.001.02	1355.1 - Assessor PS	P/S	ASSESSOR CLERK-SALARY	$3,000.00	$0.00	$3,000.00	$3,000.00
1.013552.01.002.00	1355.2 - Assessor EQ	E/Q		$500.00	$0.00	$500.00	$500.00
1.013554.01.004.00	1355.4 - Assessor CE	C/E		$2,000.00	$0.00	$2,000.00	$2,000.00
1.014101.01.001.00	1410.1 - Town Clerk PS	P/S	Plus Registrar,Records Management	$9,900.00	$0.00	$10,000.00	$10,000.00
1.014104.01.004.00	1410.4 - Town Clerk CE	C/E		$3,700.00	$0.00	$3,700.00	$3,700.00
1.014204.01.004.00	1420.4 - Attorney CE	C/E		$1,000.00	$0.00	$1,000.00	$1,000.00
1.014504.01.004.00	1450.4 - Elections CE	C/E		$3,500.00	$0.00	$3,500.00	$3,500.00
1.016201.01.002.00	1620.2 - Buildings EQ	E/Q		$1,500.00	$0.00	$1,500.00	$1,500.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E		$2,000.00	$0.00	$2,000.00	$2,000.00
1.016204.01.004.06	1620.4 - Buildings CE	C/E	REPAIRS-TOWN HALL	$1,000.00	$0.00	$1,000.00	$1,000.00
1.016204.01.004.07	1620.4 - Buildings CE	C/E	WATER-TOWN HALL	$800.00	$0.00	$800.00	$800.00
1.016204.01.004.08	1620.4 - Buildings CE	C/E	ELECTRICITY-TOWN HALL	$3,050.00	$0.00	$3,050.00	$3,050.00
1.016204.01.004.09	1620.4 - Buildings CE	C/E	PROPANE-TOWN HALL	$2,000.00	$0.00	$2,000.00	$2,000.00

1.016204.01.004.10	1620.4 - Buildings CE	C/E	SUPPLIES-TOWN HALL	$1,000.00	$0.00	$1,000.00	$1,000.00
1.016504.01.004.00	1650.4 - Central Communications CE	C/E		$2,000.00	$0.00	$2,000.00	$2,000.00
1.016804.01.004.00	1680.4 - Data Processing CE	C/E		$8,000.00	$0.00	$8,000.00	$8,000.00
1.019104.01.004.00	1910.4 - Unallocated Insurance	C/E		$22,000.00	$0.00	$22,000.00	$22,000.00
1.019204.01.004.00	1920.4 - Municipal Associatoin Dues	C/E		$600.00	$0.00	$600.00	$600.00
1.019402.01.002.00	1940.2 - Right of Way	E/Q		$50.00	$0.00	$50.00	$50.00
1.035101.01.001.00	3510.1 - Dog Control PS	P/S		$1,000.00	$0.00	$1,000.00	$1,000.00
1.035102.01.002.00	3510.2 - Dog Control EQ	E/Q		$300.00	$0.00	$300.00	$300.00
1.035104.01.004.00	3510.4 - Dog Control CE	C/E		$90.00	$0.00	$90.00	$90.00
1.036201.01.001.00	3620.4 - Safety Inspection PS	P/S		$3,900.00	$0.00	$4,200.00	$3,900.00
1.036204.01.004.00	3620.4 - Safety Inspection CE	C/E		$1,000.00	$0.00	$1,000.00	$1,000.00
1.040104.01.001.00	4010.1 - Board of Health PS	P/S		$0.00	$0.00	$0.00	$0.00
1.040104.01.004.00	4010.4 - Board of Health CE	C/E		$400.00	$0.00	$400.00	$400.00
1.050101.01.001.00	5010.1 - Supt. of Highway PS	P/S		$30,000.00	$0.00	$30,000.00	$30,000.00
1.050104.01.004.00	5010.4 - Supt. of Highway CE	C/E		$1,500.00	$0.00	$1,500.00	$1,500.00
1.051324.01.002.00	5132.2 - Garage EQ	E/Q		$4,000.00	$0.00	$4,000.00	$4,000.00
1.051324.01.004.00	5132.4 - Garage CE	C/E		$1,000.00	$0.00	$1,000.00	$1,000.00
1.051324.01.004.18	5132.4 - Garage CE	C/E	REPAIRS-HIGHWAY GARAGE	$5,000.00	$0.00	$5,000.00	$5,000.00
1.051324.01.004.19	5132.4 - Garage CE	C/E	WATER-HIGHWAY GARAGE	$500.00	$0.00	$500.00	$500.00
1.051324.01.004.20	5132.4 - Garage CE	C/E	ELECTRICITY-HIGHWAY GARAGE	$3,000.00	$0.00	$3,000.00	$3,000.00
1.051324.01.004.21	5132.4 - Garage CE	C/E	PROPANE-HIGHWAY GARAGE	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051324.01.004.22	5132.4 - Garage CE	C/E	HEATING OIL-HIGHWAY GARAGE	$0.00	$0.00	$0.00	$0.00
1.051324.01.004.23	5132.4 - Garage CE	C/E	SUPPLIES-HIGHWAY GARAGE	$500.00	$0.00	$500.00	$500.00
1.051324.01.004.24	5132.4 - Garage CE	C/E	TELEPHONE-HIGHWAY GARAGE	$800.00	$0.00	$800.00	$800.00
1.051824.01.004.00	5182.4 - Street Lighting CE	C/E		$4,000.00	$0.00	$4,000.00	$4,000.00
1.076204.01.004.00	7620.4 - Adult Recreation CE	C/E		$2,700.00	$0.00	$3,260.00	$5,245.00
1.081604.01.004.00	8160.4 - Refuse/Garbage CE	C/E		$10,800.00	$0.00	$10,800.00	$10,800.00
1.088104.01.004.00	8810.4 - Cemeteries CE	C/E		$500.00	$0.00	$500.00	$500.00
1.090108.01.008.00	9010.8 - State Retirement	EMPLOYEE BENEFITS		$4,000.00	$0.00	$4,000.00	$4,000.00
1.090308.01.008.00	9030.8 - SSecurity (Town Share)&Medicare	EMPLOYEE BENEFITS		$8,000.00	$0.00	$8,000.00	$8,000.00
1.090358.01.008.00	9035.8 - Medicare	EMPLOYEE BENEFITS		$2,000.00	$0.00	$2,000.00	$2,000.00
1.090408.01.008.00	9040.8 - Workers Comp	EMPLOYEE BENEFITS		$2,500.00	$0.00	$0.00	$0.00
1.090608.01.008.00	9060.8 - Medical Insuance (Town Share)	EMPLOYEE BENEFITS		$17,400.00	$0.00	$17,400.00	$17,400.00
			Total	**$420,500.00**	**$0.00**	**$420,500.00**	**$423,870.00**
	Appropriation :	**$211,935.00**					
	Revenue:	**$211,935.00**					
	Amount to be raised:	**$0.00**					

Fund (HIGHWAY FUND DA)

General Ledger No.	General Ledger Name	Object of Expend.	Sub-Account	Prior Year Actual	Current Year Budget	Tentative Budget	Adopted Budget
1.001001.03.000.00	1001 - Real Property Tax			$344,704.00	$0.00	$344,704.00	$344,704.00
1.001120.03.000.00	1120 - Non-Property Tax Distribution by County			$121,000.00	$0.00	$121,000.00	$121,000.00
1.002302.03.000.00	2302 - Snow Removal-Other Governments			$0.00	$0.00	$0.00	$0.00
1.002401.03.000.00	2401 - Interest & Earnings			$6.00	$0.00	$6.00	$6.00
1.002414.03.000.00	2414 - Rental of Equipment			$0.00	$0.00	$0.00	$0.00
1.002650.03.000.00	2650 - Sale of Surplus Scrap			$100.00	$0.00	$100.00	$100.00
1.002665.03.000.00	2665 - Sale of Equipment			$1,000.00	$0.00	$1,000.00	$1,000.00
1.002680.03.000.00	2680 - Insurance Recoveries			$500.00	$0.00	$500.00	$500.00

1.003501.03.000.00	3501 - State Aid/CHIPS			$110,000.00	$0.00	$120,000.00	$120,000.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster Work			$0.00	$0.00	$0.00	$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Work			$0.00	$0.00	$0.00	$0.00
1.005990.03.000.00	5990 - Appr. Fund Balance			$50,000.00	$0.00	$50,000.00	$50,000.00
1.051101.03.001.00	5110.1 - General Repairs PS	P/S		$25,000.00	$0.00	$33,000.00	$33,000.00
1.051104.03.004.00	5110.4 - General Repairs CE	C/E		$800.00	$0.00	$800.00	$800.00
1.051104.03.004.25	5110.4 - General Repairs CE	C/E	ROAD SIGNS- GENERAL ROAD REPAIR	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051104.03.004.26	5110.4 - General Repairs CE	C/E	GRAVEL BASE-GENERAL ROAD REPAIR	$20,000.00	$0.00	$20,000.00	$20,000.00
1.051104.03.004.27	5110.4 - General Repairs CE	C/E	METROMAT-GENERAL ROAD REPAIR	$500.00	$0.00	$500.00	$500.00
1.051104.03.004.28	5110.4 - General Repairs CE	C/E	SLUICE PIPE-GENERAL ROAD REPAIR	$5,000.00	$0.00	$5,000.00	$5,000.00
1.051104.03.004.29	5110.4 - General Repairs CE	C/E	CHIP STONE-GENERAL ROAD REPAIR	$0.00	$0.00	$0.00	$0.00
1.051104.03.004.30	5110.4 - General Repairs CE	C/E	ASPHALT OIL-GENERAL ROAD REPAIR	$0.00	$0.00	$0.00	$0.00
1.051104.03.004.31	5110.4 - General Repairs CE	C/E	COLD PATCH-GENERAL ROAD REPAIR	$5,000.00	$0.00	$5,000.00	$5,000.00
1.051104.03.004.32	5110.4 - General Repairs CE	C/E	ROADSIDE TREE REMOVAL	$500.00	$0.00	$500.00	$500.00
1.051104.03.004.33	5110.4 - General Repairs CE	C/E	EQUIPMENT RENTAL-GENERAL ROAD REPA	$13,000.00	$0.00	$13,000.00	$13,000.00
1.051122.03.002.00	5112.200 - Permanent Improvement	P/S	PERMANENT IMPROVEMENT - PS	$19,000.00	$0.00	$19,000.00	$19,000.00
1.051122.03.002.10	5112.210 - Permanent Improvement	C/E	PI - CHIP STONE - HUBBARD PROJECT	$14,200.00	$0.00	$14,200.00	$14,200.00
1.051122.03.002.11	5112.211 - Permanent Improvement	C/E	PI - ASPHALT OIL - HUBBARD PROJECT	$61,000.00	$0.00	$61,000.00	$61,000.00
1.051122.03.002.20	5112.220 - Permanent Improvement	C/E	PI - CHIP STONE - WILLIAMS PROJECT	$48,750.00	$0.00	$48,750.00	$48,750.00
1.051122.03.002.21	5112.220 - Permanent Improvement	C/E	PI-ASPHALT OIL-WILLIAMS PROJECT	$0.00	$0.00	$8,315.00	$8,315.00
1.051201.03.001.00	5120.1 - Bridges PS	P/S		$2,000.00	$0.00	$2,000.00	$2,000.00
1.051204.03.004.00	5120.4 - Bridges CE	C/E		$1,000.00	$0.00	$1,000.00	$1,000.00
1.051301.03.001.00	5130.1 - Machinery PS	P/S		$20,000.00	$0.00	$11,000.00	$11,000.00
1.051302.03.002.00	5130.2 - Machinery EQ	E/Q		$5,000.00	$0.00	$5,000.00	$5,000.00
1.051304.03.004.00	5130.4 - Machinery CE	C/E		$500.00	$0.00	$500.00	$500.00
1.051304.03.004.52	5130.4 - Machinery CE	C/E	REPAIRS-SUP'T PICKUP TRUCK	$800.00	$0.00	$800.00	$800.00
1.051304.03.004.53	5130.4 - Machinery CE	C/E	REPAIRS-ZERO TURN MOWER	$100.00	$0.00	$100.00	$100.00
1.051304.03.004.54	5130.4 - Machinery CE	C/E	REPAIRS-MOBARK BEAVER CHIPPER	$100.00	$0.00	$100.00	$100.00
1.051304.03.004.55	5130.4 - Machinery CE	C/E	REPAIRS-NEW HOLLAND TRACTOR	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051304.03.004.57	5130.4 - Machinery CE	C/E	REPAIRS-ONE TON TRUCK	$2,000.00	$0.00	$2,000.00	$2,000.00
1.051304.03.004.58	5130.4 - Machinery CE	C/E	REPAIRS-GRADER	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051304.03.004.59	5130.4 - Machinery CE	C/E	REPAIRS-NEW HOLLAND	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.60	5130.4 - Machinery CE	C/E	REPAIRS-2003 INT	$5,000.00	$0.00	$5,000.00	$5,000.00
1.051304.03.004.61	5130.4 - Machinery CE	C/E	REPAIRS-2014 PETERBILT PLOW TRUCK	$6,000.00	$0.00	$6,000.00	$6,000.00
1.051304.03.004.62	5130.4 - Machinery CE	C/E	REPAIRS-2015 PETERBILT PLOW TRUCK	$6,000.00	$0.00	$6,000.00	$6,000.00
1.051304.03.004.63	5130.4 - Machinery CE	C/E	REPAIRS-2014 PETERBILT PLOW TRUCK	$6,000.00	$0.00	$6,000.00	$6,000.00
1.051304.03.004.64	5130.4 - Machinery CE	C/E	REPAIRS - LOADER	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.65	5130.4 - Machinery CE	C/E	REPAIRS-EXCAVATOR	$5,000.00	$0.00	$15,000.00	$15,000.00
1.051304.03.004.66	5130.4 - Machinery CE	C/E	YORK TRAILER STONE RAKE	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.67	5130.4 - Machinery CE	C/E	DIAMOND DISK	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.68	5130.4 - Machinery CE	C/E	REPAIRS- SMAL MISC. EQUIPMENT	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.69	5130.4 - Machinery CE	C/E	ALAMO BOOM MOWER	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.72	5130.4 - Machinery CE	C/E	LUBRICANTS, COOLANT, FLUIDS, PAINT	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051304.03.004.73	5130.4 - Machinery CE	C/E	GASOLINE-HIGHWAY MACHINERY	$2,000.00	$0.00	$2,000.00	$2,000.00
1.051304.03.004.74	5130.4 - Machinery CE	C/E	DIESEL FUEL- HIGHWAY MACHINERY	$40,000.00	$0.00	$40,000.00	$40,000.00
1.051304.03.004.75	5130.4 - Machinery CE	C/E	KEROSENE-HIGHWAY MACHINERY	$0.00	$0.00	$0.00	$0.00
1.051304.03.004.76	5130.4 - Machinery CE	C/E	CARBIDE CUTTING EDGES-SNOWPLOWS	$5,000.00	$0.00	$5,000.00	$5,000.00
1.051304.03.004.77	5130.4 - Machinery CE	C/E	LIGHTS, REFLECTORS, TAPE REFLECTIVE	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051304.03.004.78	5130.4 - Machinery CE	C/E	HARDWARE-HIGHWAY MACHINERY	$500.00	$0.00	$500.00	$500.00

1.051304.03.004.79	5130.4 - Machinery CE	C/E	SHOP TOOLS-HIGHWAY MACHINERY	$1,500.00	$0.00	$1,500.00	$1,500.00
1.051304.03.004.80	5130.4 - Machinery CE	C/E	OIL DRY, TOWEL, HAND CLEANER, MISC.	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.81	5130.4 - Machinery CE	C/E	WELDERS-HIGHWAY MACHINERY	$500.00	$0.00	$500.00	$500.00
1.051304.03.004.82	5130.4 - Machinery CE	C/E	TORCHES-HIGHWAY MACHINERY	$500.00	$0.00	$500.00	$500.00
1.051401.03.001.83	5140.1 - Misc. PS	P/S	UTILITY WORK	$31,821.80	$0.00	$32,000.00	$32,000.00
1.051401.03.001.85	5140.1 - Misc. PS	P/S	VACATION	$7,212.80	$0.00	$6,966.00	$6,966.00
1.051401.03.001.86	5140.1 - Misc. PS	P/S	SICK TIME	$2,822.40	$0.00	$3,926.00	$3,926.00
1.051401.03.001.87	5140.1 - Misc. PS	P/S	PERSONAL DAYS & BEREAVEMENT	$7,408.80	$0.00	$3,926.00	$3,926.00
1.051401.03.001.88	5140.1 - Misc. PS	P/S	HOLIDAY	$5,644.80	$0.00	$6,080.00	$6,080.00
1.051421.03.001.00	5142.1 - Snow Removal PS	P/S		$15,093.40	$0.00	$22,166.00	$22,166.00
1.051424.03.004.00	5142.4 - Snow Removal CE	C/E		$1,000.00	$0.00	$1,000.00	$1,000.00
1.051424.03.004.89	5142.4 - Snow Removal CE	C/E	ICE CONTROL SALT	$30,000.00	$0.00	$30,000.00	$30,000.00
1.051424.03.004.90	5142.4 - Snow Removal CE	C/E	ICE CONROL SAND	$25,000.00	$0.00	$25,000.00	$25,000.00
1.051424.03.004.91	5142.4 - Snow Removal CE	C/E	SLUICE PIPE THAWING	$1,000.00	$0.00	$1,000.00	$1,000.00
1.051481.03.001.00	5148.1 - Serv. to Other Govt. PS	P/S		$10,000.00	$0.00	$3,000.00	$3,000.00
1.087601.03.001.00	Emergency Disaster Work PS	P/S		$0.00	$0.00	$0.00	$0.00
1.087602.03.002.00	Emergency Disaster Work EQ	E/Q		$0.00	$0.00	$0.00	$0.00
1.087604.03.004.00	Emergency Disaster Work CE	C/E		$0.00	$0.00	$0.00	$0.00
1.090108.03.008.00	9010.8 - State Retirement	EMPLOYEE BENEFITS		$22,000.00	$0.00	$22,000.00	$22,000.00
1.090308.03.008.00	9030.8 - SSecurity (Town Share)&Medicare	EMPLOYEE BENEFITS		$11,100.00	$0.00	$11,100.00	$11,100.00
1.090408.03.008.00	9040.8 - Workers Comp	EMPLOYEE BENEFITS		$20,000.00	$0.00	$14,625.00	$14,625.00
1.090508.03.008.00	9050.8 - Unemployment Insurance	EMPLOYEE BENEFITS		$5,000.00	$0.00	$5,000.00	$5,000.00
1.090608.03.008.00	9060.8 - Medical Insuance (Town Share)	EMPLOYEE BENEFITS		$57,500.00	$0.00	$57,500.00	$57,500.00
1.097206.03.008.00	9720.6 - Debt Service - Principal			$35,756.00	$0.00	$35,756.00	$35,756.00
1.064204.03.008.00	9720.7 - Debt Service - Interest			$8,200.00	$0.00	$8,200.00	$8,200.00
			Total	**$1,254,620.00**	**$0.00**	**$1,274,620.00**	**$1,274,620.00**
	Appropriation :	**$637,310.00**					
	Revenue:	**$637,310.00**					
	Amount to be raised:	**$0.00**					
Fund (FIRE PROTECTION DISTRICT SF)							
General Ledger No.	**General Ledger Name**	**Object of Expend.**	**Sub-Account**	**Prior Year Actual**	**Current Year Budget**	**Tentative Budget**	**Adopted Budget**
1.001001.06.000.00	1001 - Real Property Tax			$60,056.44	$0.00	$60,056.44	$58,278.64
1.034104.06.004.00	3410.4 - Fire Protection CE - Addison	C/E		$17,236.44	$0.00	$13,478.64	$14,078.64
1.034104.06.004.00	3410.4 - Fire Protection CE - Cameron	C/E		$23,500.00	$0.00	$23,500.00	$23,500.00
1.034104.06.004.00	3410.4 - Fire Protection CE - Woodhull	C/E		$19,320.00	$0.00	$23,077.80	$20,700.00
			Total	**$120,112.88**	**$0.00**	**$120,112.88**	**$116,557.28**
	Appropriation :	**$58,278.64**					
	Revenue:	**$58,278.64**					
	Amount to be raised:	**$0.00**					
	Grand Total Appropriations:	**$907,523.64**					
	Grand Total Revenues:	**$907,523.64**					
	Amount to be raised:	**$0.00**					